

Summary of Employment Agreement Menards Projects Where Commission Was Calculated Using Improper Overhead

Project Name	Job Number	Amount Received from Client (Trial Ex. 81)	Costs Charged to Client (Trial Ex. 81)	Cost Code 1115	Per Job Cost Detail Reports:			Total of Referenced Cost Codes	30% of Total	Exhibits
					Cost Code 1415	Cost Code 1443	Cost Code 9999			
MEN-DAY	11MEN-001	\$ 4,462,767.30	\$ 4,257,156.94	\$ 10,251.00	\$ 2,053.00	\$ 22,018.00	\$ 101,261.00	\$ 135,583.00	\$ 40,674.90	Trial Exs. 9, 10
MEN-CHE	12MEN-002	\$ 6,004,802.67	\$ 5,921,462.20	\$ 13,837.00	\$ 1,377.00	\$ 19,808.00	\$ 49,097.00	\$ 84,119.00	\$ 25,235.70	Trial Exs. 11, 12
MEN-SPR	12MEN-005	\$ 7,226,681.28	\$ 7,133,806.11	\$ 16,970.00	\$ 1,335.00	\$ 24,397.00	\$ 48,859.00	\$ 91,561.00	\$ 27,468.30	Trial Exs. 13, 14
MEN-CED	12MEN-008	\$ 2,827,607.92	\$ 2,781,149.40	\$ 7,281.00	\$ 815.00	\$ 17,854.00	\$ 57,212.00	\$ 83,162.00	\$ 24,948.60	Trial Exs. 15, 16
MEN-STP	12MEN-012	\$ 4,675,155.17	\$ 4,424,308.72	\$ 11,297.00	\$ 999.00	\$ 21,488.00	\$ 119,709.00	\$ 153,493.00	\$ 46,047.90	Trial Exs. 17, 18
MEN-LIV	12MEN-016	\$ 6,411,764.65	\$ 6,376,379.20	\$ 12,774.00	\$ 1,203.00	\$ 22,126.00	\$ 30,616.00	\$ 66,719.00	\$ 20,015.70	Trial Exs. 19, 20
MEN-CHY	12MEN-018	\$ 3,901,746.18	\$ 3,674,397.73	\$ 10,932.00	\$ 1,759.00	\$ 19,431.00	\$ 116,590.00	\$ 148,712.00	\$ 44,613.60	Trial Exs. 21, 22
MEN-EVE	12MEN-019	\$ 6,248,254.17	\$ 6,071,644.25	\$ 10,560.00	\$ 1,830.00	\$ 23,287.00	\$ 91,149.00	\$ 126,826.00	\$ 38,047.80	Trial Exs. 23, 24

Subtotal to be Added Back: \$ 890,175.00 \$ 267,052.50